

Town of Mount Morris
Special Meeting
September 23, 2021

Present: Supervisor Charles DiPasquale, Deputy Supervisor/Councilmember David DiSalvo,
Councilmembers Don Huff, and Nate Guzzardi

Excused: Councilmember Chelsey Woodworth

Also present: Highway Superintendent Sam Cipriano, Accountant Terri McKerrow, and Town Clerk
Christie Murphy

At 5:00 p.m. Supervisor DiPasquale opened the Town Board meeting held at 103 Main Street, Mount
Morris, NY.

Accountant McKerrow informed the Board that this proposed Tentative Budget is only \$8100 over the state
tax cap. The salary increase in the new union contract is 4.5%, so she has applied that across the budget.
The Board then reviewed the proposed tentative budget line by line, and considered adjustments.

The Clerk suggested moving some of the Town Clerk's service and contractual expenses from A1410 to the
Records Management lines since much of the work is related to this duty, and the state will look at these
appropriations when applying for records management grants.

Accountant McKerrow stated that CHIPS funding was higher this year so that helped Fund DB. We need to
keep an eye on line DA599, unexpended fund balance.

Ambulance revenue has been down in both 2020 and 2021, due to COVID. The Board should consider
applying for ARPA funding due to this loss in revenue.

The next budget meeting was scheduled for 5:00 Thursday October 7, 2021.

A motion by Supervisor DiPasquale, seconded by Councilmember Huff, to adjourn this meeting.

Vote	Aye	4	No	0	Motion passed.
------	-----	---	----	---	----------------

Meeting adjourned at 6:48 p.m.

Respectfully submitted,

Christine T. Murphy,
Town Clerk/Collector